

# UCLA Meeting Sign In

Date:  10/19/2021

<input type="checkbox"/> Elting Memorial Library, New Paltz	Gillian Murphy
<input checked="" type="checkbox"/> Hurley Library	Kristen Campbell
<input checked="" type="checkbox"/> Marlboro Public Library	Christina Jennerich
<input type="checkbox"/> Olive Free Library Association	Chrissy Lawlor
<input checked="" type="checkbox"/> Plattekill Public Library	Darren Lanspery
<input checked="" type="checkbox"/> Sarah Hull Hallock Free Lib, Milton	Lois Skelly
<input type="checkbox"/> Stone Ridge Public Library	Jody Ford
<input checked="" type="checkbox"/> Town of Ulster Public Library	Mary Collins
<input type="checkbox"/> Woodstock Public Library	Jessica Kerr
<input checked="" type="checkbox"/> Highland Public Library	Julie Kelsall-Dempsey
<input checked="" type="checkbox"/> Kingston Library	Margie Menard
<input type="checkbox"/> Morton Memorial Library, Pine Hill	Gisi Vella
<input checked="" type="checkbox"/> Phoenicia Library	Liz Potter
<input checked="" type="checkbox"/> Rosendale Library	Katie Scott-Childress
<input checked="" type="checkbox"/> Saugerties Public Library	Jennifer Russell
<input checked="" type="checkbox"/> Town of Esopus Lib, Port Ewen	Brooke Dittmar
<input checked="" type="checkbox"/> West Hurley Public Library	Kara Lustiber
<input type="checkbox"/> Cragmoor Free Library	Nancy Krom
<input type="checkbox"/> Ellenville Public Library	Susan
<input checked="" type="checkbox"/> Gardiner Library	Nicole Lane
<input type="checkbox"/> Walkkill Public Library	Lisa Palmer
<input checked="" type="checkbox"/> UCLA Board Member	Lynne Ridgeway
Guests: Kenneth Goldberg	
Rebekkah Smith Aldrich	

The meeting of the Ulster County Library Association was called to order by Margie Menard at 10:08 virtually via Go-to-Meeting.

The last meeting of the Ulster County Library Association was the Annual Dinner held September 23 at the Catskill Interpretive Center.

**Treasures Report**

Please see attached.

Kara Lustiber presented the treasures report which included expenses from the annual meeting and the EAP deposit.

Margie Menard made a motion to accept the treasures report as presented. Brooke Dittmar 2<sup>nd</sup>. All in favor. Approved.

### **Selection Committee**

-MHLS acquisition of Universal Class means that all UCLA libraries should point patrons to the MHLS platform to continue using Universal Class. Patron information has been transferred to the MHLS platform from the UCLA platform.

-Ancestry and Tutor are no longer available through UCLA funding.

The selection committee recommends letting go of the separate Overdrive Platform for the Ulster County Library Association and purchasing the Brain HQ app.

Questions were raised concerning the validity claim of Brain HQ.

Margie Menard made a motion to renew Kanopy for \$44,000 which includes Great Courses and to purchase Brain HQ for \$7,600. Christina Jennerich 2<sup>nd</sup>. All-in-favor. Approved.

### **Resource Sharing Committee**

Jessica Kerr's position on the committee will need to be replaced. Thank you to Jessica for the service she has provided on behalf of UCLA.

### **New Business**

Margie Menard made a motion to appoint Kara Lustiber as treasurer for UCLA and Kristen Campbell as Secretary; Christina Jennerich second. All-in-favor. Approved.

UCLA Funding: Pat Ryan has proposed a budget which has moved all the non-profits to a single line to streamline the budget process.

UCLA has submitted a \$88,100 request and the funding numbers should be available by the end of this year for 2022. Budget request attached.

MHLS: Rebekkah Smith Aldrich informed us about several opportunities.

- Starting in January 2022 there will be access to digital navigator training to build staff's digital literacy skills. A library will appoint one staff member to be a "digital navigator" and attend a six-month training.
- Southeastern has extended a Library-Museum partnership grant to all libraries in MHLS. Deadline to apply is Monday November 29.

Next UCLA Meeting is Tuesday November 23, at 10:00 AM via Go-to-meeting.

Margie Menard made a motion to adjourn at 10:52, Kara Lustiber second.

Respectfully Submitted, Kristen Campbell

Secretary

Ulster County Library Association  
 September 17, 2021  
 Annual Treasurer's Report

M&T Bank: Local Funds

Check #	Date	Amount	Action
1106	09/02/20	-463.52	Checking Account Adjustment for Mistake in Check Deposited
	09/09/20	-5.58	Service Charge: Deposit Correction Credit
1099	10/22/20	-952.00	Colorpage
1107	10/26/20	-11,071.90	Tutor.com
1108	10/28/20	-219.65	West Hurley Library for Website
	12/07/20	1,639.28	Tutor.com: Town of Esopus, Morton, Plattekill and 2021 Dues: Morton, Cragmoor, Plattekill, Gardiner
	12/07/20	4,786.16	Tutor.com: Ellenville, Highland, Stone Ridge, Ulster, Sarah Hull, Elting, Hurley and 2021 Dues: Highland, Ulster, Sarah Hull, Hurley
	12/07/20	5,834.58	Tutor.com: Marlboro, West Hurley, Saugerties, Olive, Kingston, Rosendale, Phoenicia and 2021 Dues: Marlboro, West Hurley, Saugerties, Olive, Rosendale, Phoenicia
1109	12/29/20	-119.88	West Hurley Library for Overdrive
1111	12/30/20	-50.00	Ulster County Savings Bank to Establish New Account
1110		-5,178.00	Kanopy
		-9,173.90	Withdrawal to Close Account

Ulster Savings Bank: Local Funds

Check #	Date	Amount	Action
	12/29/20	1,253.61	Dues for Stone Ridge, Ellenville; Kanopy for West Hurley, Woodstock, Stone Ridge
	12/29/20	974.44	Dues for Elting; Kanopy for Phoenicia, Elting, Hurley, Sarah Hull, Cragmoor, Esopus, Wallkill, Marlboro, Ulster
	02/08/21	1,674.57	Dues for Kingston and Woodstock; Kanopy for Kingston, Highland, Saugerties, Gardiner, Ellenville, Rosendale, Plattekill, Town of Ulster
	02/12/21	9,173.90	Transfer from M&T
Debit Card	03/01/21	-20.00	SSL Starter for Website
	03/02/21	115.38	Kanopy for Olive
	03/09/21	-8,691.00	Transfer to Ulster Savings Legislative Account
	03/23/21	399.91	Gardiner Library for Tutor.com

Debit Card	04/05/21	-57.00	Techsoup Discount for Zoom Account
Debit Card	04/06/21	-374.95	Zoom Account
100	04/12/21	-3,105.00	EAP Services from 4/1/21 to 3/31/21
101	04/30/21	-57.00	Techsoup Discount for Zoom Payable to Gardiner Library
	05/21/21	3,011.97	EAP Deposit: Elting Memorial Library, New Paltz: \$291.48; Hurley Library: \$124.92 ; Marlboro Public Library: \$347.00; Olive Free Library Association: \$138.80; Plattekill Public Library: \$208.20; Sarah Hull Hallock Free Lib, Milton: \$83.28; Stone Ridge Public Library: \$180.44; Town of Ulster Public Library: \$166.56; Woodstock Public Library: \$180.44; Highland Public Library: \$263.72; Kingston Library: \$416.40; Morton Memorial Library, Pine Hill: \$13.88; Phoenicia Library: \$138.80; Saugerties Public Library: \$263.73; Town of Esopus Lib, Port Ewen: \$111.04; West Hurley Public Library: \$83.28
Debit Card	05/29/21	-20.17	Purchase .org Domain from Ionos
	07/12/21	138.80	EAP Deposit: Rosendale: \$138
	08/16/21	5.01	Amazon Smile Deposit

Ulster Savings Bank: Legislative Funds

<b>Check #</b>	<b>Date</b>	<b>Amount</b>	<b>Action</b>
	12/29/21	50.00	Open Account Deposit
	03/09/21	8,691.00	Transfer from Ulster Savings Local Account for Cahill eBooks
	03/26/21	89,246.05	Transfer from MHLS Account to UCLA Account
100	04/20/21	-304.98	RBDigital Streaming Invoice for February 2021
101	05/25/21	-409.63	RBDigital Streaming Invoice for January 2021
102	05/25/21	-391.69	RBDigital Streaming Invoice for March 2021
103	05/25/21	-1,800.00	RBDigital Prepayment
	07/19/21	3,000.00	Reimbursement for eMagazines
	07/29/21	-2,034.00	LibraryAware

Checking Accounts	
Local Checking Account	6,138.72
Legislative Checking Account	<u>96,046.75</u>
	102,185.47

## Selection Committee Report – October 2021

### Part 1 – Action Items

Vote to renew Kanopy with or without Great Courses	See Part 3
Vote to purchase BrainHQ	See Part 3

### Part 2 – Database Updates

<b>Ancestry</b>
Notes about Ancestry: The subscription to Ancestry, FOLD3, and HeritageQuest was not renewed.
<b>Craftsy</b>
The subscription to Craftsy was activated.
<b>Universal Class</b>
The subscription to Universal Class on the UCLA Portal was not renewed. MHLS patron information was imported into the MHLS Universal Class System.
<b>Tutor.com</b>
The subscription to Tutor.com was not renewed.
<b>Niche Academy</b>
We have tutorials for Overdrive, Great Courses, IndieFlix, Kanopy, Mango, and Tumblebooks on the InfoPortal. I can send you links to the following: Academic OneFile, Book Repair Basics, CreativeBug, Facebook, Gale General OneFile, Gale Opposing Viewpoints, Gmail, Google Photos, Hoopla, Instagram, LinkedIn, Pinterest, Snapchat, and Twitter.

## Part 3 – Renew Kanopy and Purchase BrainHQ

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### Notes about Kanopy:

Kanopy will be discoverable through Libby on an opt-in basis for library partners. However, the Kanopy app will remain separate from Libby, patron experience will be unique to Kanopy.

Renewal: quotes options (Renews on January 1<sup>st</sup> but pay now)

1. \$44,000 (4 PPU, Great Courses & Kids)
  2. \$40,000 (4 PPU, Kids, No Great Courses)
- 

### Notes about Overdrive Streaming:

Overdrive renewed our Ulster County Portal which currently holds Craftsy, IndieFlix, and Great Courses. We were not charged the platform fees this year, but we will have to pay them next year. We are looking at about \$6000 for the platform alone.

The portal is not currently getting much traffic (see stats below). The committee feels that is not worth the money to pay for the platform fee. That will mean that we will lose Craftsy and IndieFlix.

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### BrainHQ Purchase

BrainHQ does not offer trial subscriptions. You can view their demo site:

[https://v4.brainhq.com/demco\\_sales?v4=true&fr=y](https://v4.brainhq.com/demco_sales?v4=true&fr=y)

Brain fitness is the next step in that revolution. Just as you can exercise your abs, delts, and quads, you can exercise your memory, attention, and more. As with physical exercise, brain exercise can help you test your brain and improve your performance. When it comes to brain fitness training, BrainHQ is best in class. Built by a team of [top neuroscientists](#), with exercises proven in dozens of [published studies](#) to make real and lasting improvements in brain function, BrainHQ is your personal brain gym.

Pricing:

#### **MHLS (17 Libraries) Pricing Information:**

\$4,250 BrainHQ Annual Subscription (List Price: \$5,000 saving \$750)

\$ 850 BrainHQ One-time Implementation Fee (List Price: \$1,000 saving \$150)

\$5,100 Total (List Price: \$6,000 saving \$900)

MHLS Next Subscription Renewal Cost:

\$4,250 BrainHQ Annual Subscription with possibly 5% budgeted increase

#### **RCLS (4 Libraries) Pricing Information:**

\$2,100 BrainHQ Annual Subscription (List Price: \$2,500 saving \$400)

\$ 400 BrainHQ One-time Implementation Fee (List Price: \$500 saving \$100)

\$2,500 Total (List Price: \$3,000 saving \$500)

RCLS Next Subscription Renewal Cost:

\$2,100 BrainHQ Annual Subscription with possibly 5% budgeted increase

**Proposed Database Budget for End of Year**

Outstanding Databases:	Original to Legislature		Final
Foundation Center	2,500.00	Paid	2995
Kanopy	25,000.00		44000
Library Aware	2,000.00	Paid	2034
Mango	3,500.00		1231
Streaming	9,000.00		
Overdrive (RBDigital)		As of Aug, \$1369 Content Credit	1420.27
Recorded Books (RBDigital)		Account Discontinued	2254.46
Overdrive - eMagazines	3,000.00		0
Overdrive eBooks, eAudios	10,000.00		7815.27
PR-Marketing	3,000.00		0
Niche Academy	4,200.00	Paid	4200
ReciteMe (1 year)			
Tumblebooks	2,500.00		2500
Tutor.com	13,000.00	Not renewed	
Miscellaneous			
BrainHQ			7600
<b>TOTAL</b>	<b>77,700.00</b>		<b>76050</b>

I have included the column for "Original." This is the original budget request that was sent to the Ulster County Legislature. This request had to be modified during the year. We only received \$76050 which immediately lowered the total. Databases purchases have changed throughout the year. In some cases, MHLS paid for some of our purchases, UCLA decided not to renew, or prices went up. UCLA needs to be able to prove that the money was spent before the end of the year.

The Streaming area are the databases currently on the Overdrive Platform of Libby (Craftsy, IndieFlix, and Great Courses.)

## Part 4 Hoopla

	<b>Has Hoopla</b>
Elting Memorial Library (New Paltz)	Yes
Highland Public Library	Yes
Hurley Library	Yes
Kingston Library	Yes
Marlboro Free Library	Yes
Morton Memorial Library (Pine Hill)	<b>No</b>
Olive Free Library Association	Yes
Phoenicia Public Library	Yes
Plattekill Public Library	Yes
Rosendale Public Library	Yes
Sarah Hull Hallock Free Library (Milton)	Yes
Saugerties Public Library	Yes
Stone Ridge Public Library	Yes
Town of Esopus Library (Port Ewen)	Yes
Town of Ulster Public Library	Yes
West Hurley Public Library	Yes
Woodstock Public Library	Yes
Cragsmoor Free Library	<b>No</b>
Ellenville Public Library	<b>No</b>
Gardiner Library	<b>No</b>
Wallkill Public Library	<b>No</b>



## Part 5 – Statistics

<b>Jan – Aug 2021</b>	<b>FOLD3</b>	<b>HeritageQuest</b>	<b>Ancestry.com</b>
Elting Memorial Library (New Paltz)			
Highland Public Library			
Hurley Library			4
Kingston Library			
Marlboro Free Library			403
Morton Memorial Library (Pine Hill)			
Olive Free Library Association			
Phoenicia Public Library			
Plattekill Public Library		4	126
Rosendale Public Library			
Sarah Hull Hallock Free Library (Milton)			
Saugerties Public Library			10
Stone Ridge Public Library			
Town of Esopus Library (Port Ewen)			
Town of Ulster Public Library		8	35
West Hurley Public Library			43
Woodstock Public Library			
Cragsmoor Free Library			
Ellenville Public Library		2	134
Gardiner Library			65
Walkkill Public Library			
Undefined UCLA	666	2240	
<b>Total</b>	<b>666</b>	<b>2254</b>	<b>820</b>



Dear **ProQuest** Customer:

We are writing today to inform you about a usage issue with Ancestry Library Edition and Heritage Quest Online. Last June, Ancestry was making some upgrades to the image viewer that would improve the security of the content, make content more accessible, reduce down time and improve response time when returning search results. During this upgrade, an error occurred with how page views were being counted with this image viewer. Unfortunately, this issue persisted until January 19, 2021, and the usage data (page views) has been permanently lost. After analysis, Ancestry estimates that actual usage was roughly double what the reported statistics indicate during this period (June 2020 – January 19, 2021). Ancestry has reviewed the situation and will put monitoring in place so that issues can be addressed in a more timely fashion.

We sincerely apologize for this issue. If you have questions about your usage statistics, please do not hesitate to contact your Account Manager. Thank you for your continued support of these databases in your library.



**ProQuest**

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Access to Ancestry Library Edition has been temporarily expanded to library cardholders working remotely, courtesy of ProQuest and its partner Ancestry. Remote access will be available until **December 31<sup>st</sup>, 2021** and will be re-evaluated monthly as needed.

RB Digital Number of Tokens	Jan-21	Feb-21	Mar-21	Apr-21	May-21
Acorn TV	83	65	88	77	
Great Courses	36	22	26	16	
Indieflix	13	8	11	15	
Method Test Prep	1	2	0	1	
Qello	4	5	6	0	
	\$409.63	\$304.95	\$391.69	\$325.91	\$53.82

2021 Overdrive Stats  (Great Courses, IndieFlix, Universal Class, Craftsy)	5/21	6/21	7/21	8/21	9/21	10/21	11/21	12/21
	Checkouts							
Elting Library (New Paltz)	0	0	0	0	2C/2GC /2IN			
Highland Public Library	1 GC	0	0	2GC	1C/1GC			
Hurley Library	0	0	0	0				
Kingston Library	0	0	0	0	1GC			
Marlboro Free Library	1 GC	1 GC	0	0	2C/1IN			
Morton Memorial (Pine Hill)	0	0	0	0	1C			
Olive Free Library Association	0	2 GC	0	0	2C			
Phoenicia Public Library	0	1 GC	0	0	1C			
Plattekill Public Library	0	0	1GC	0	2C			
Rosendale Public Library	0	0	0	1GC/1UC				
Sarah Hull Hallock (Milton)	0	0	0	0	1GC			
Saugerties Public Library	2 GC	2 GC	0	0	4C/6GC			
Stone Ridge Public Library	0	0	0	0	2C/1IN			
Town of Esopus Lib (Port Ewen)	0	0	1IN/2GC	0				
Town of Ulster Public Library	2 GC	3 GC	0	2GC				
West Hurley Public Library	0	0	0	0	2GC			
Woodstock Public Library	0	1 GC	1GC	1IN/2GC	1GC			
Cragmoor Free Library	0	0	0	0				
Ellenville Public Library	0	0	0	0	1GC			
Gardiner Library	0	0	0	0				
Wallkill Public Library	0	0	0	0				
Totals	6	13	4	9	36			

Indie Flix, Great Courses, and Qello Concerts are \$2.99 per checkout for 7 days access. Patrons can then access unlimited videos within that 7-day period. To continue access, they can borrow another 7 days and so on. There are no restrictions in place that would limit one vendor at a time. A patron could utilize a 7-day token from Indie Flix, Great Courses, and Qello simultaneously.

Kanopy Stats MHLS			Number of				
	Visits	Pages	Plays	Play Credits \$2	KKids \$5	\$4	Price
January 2021	14268	17318	2289	1330	20		\$2760
February 2021	12826	15764	2256	1296	20		\$2692
March 2021	11500	14237	1968	1174	20		\$2448
April 2021	11187	13751	1984	1097	20		\$2294
May 2021	10677	13258	1992	1135	19		\$2365
June 2021	9540	11851	2029	940	18		1970
July 2021	10866	13360	1985	1081	20		\$2262
August 2021	10237	12565	1804	1026	10	55	\$2322
September 2021	9008	11161	1733	779	10	248	\$2600
October 2021							
November 2021							
December 2021							
<b>Total</b>	100109	123265	18040	9858	157	303	<b>\$21,713</b>

Kanopy Stats RCLS			Number of				
	Visits	Pages	Plays	Play Credits \$2	KKids \$5	\$4	Price
January 2021	1397	1720	264	158	3		\$331
February 2021	1390	1695	241	138	7		\$311
March 2021	1406	1726	345	146	2		\$302
April 2021	1192	1487	261	142	7		\$319
May 2021	1063	1418	289	124	4		\$268
June 2021	1060	1296	218	103	1		\$1558
July 2021	1399	1706	202	130	2		\$270
August 2021	1639	2139	269	142	2	5	\$314
September 2021	1215	1559	298	105	2	34	\$356
October 2021							
November 2021							
December 2021							
<b>Total</b>	<b>11761</b>	<b>14746</b>	<b>2387</b>	<b>1188</b>	<b>30</b>	<b>39</b>	<b>\$4029</b>

<b>Niche Staff 2021</b>	21-	21-	21-	21-	21-	Jun-	Jul-	Aug-	Sep-	Oct-	Nov-	Dec-	Total
Rbdigital	0	0	0	0	0	0	0	0	0				
Hoopla	0	0	0	0	0	0	0	0	0				
AncestryLibrary	0	0	0	0	0	0	0	0	0				
Academic OneFile	0	0	0	0	0	0	0	0	0				
Mango Languages	0	0	0	0	0	0	0	0	0				
TumbleBook Library	0	0	0	0	0	0	0	0	0				
OverDrive Libby	0	0	0	0	0	0	0	0	0				
IndieFlix	0	0	0	0	0	0	0	0	0				
Universal Class	0	0	0	0	0	0	0	0	0				
Kanopy	0	0	0	0	0	0	0	0	0				
Stingray Qello	0	0	0	0	0	0	0	0	0				
FCPL Staff Academy	0	0	0	0	0	0	0	0	0				
Creativebug for Staff	0	0	0	0	0	0	0	0	0				
Acorn TV	0	0	0	0	0	0	0	0	0				
Fold3	0	0	0	0	0	0	0	0	0				
Gale Opposing View	0	0	0	0	0	0	0	0	0				
Gale General OneFile	0	0	0	0	0	0	0	0	0				
HeritageQuest	0	0	0	0	0	0	0	0	0				
Tutor.com	0	0	0	4	0	0	0	0	0				
COVID-19 Guidelines for GPLS Employees (1CEU)													
COVID19: Using Medical Masks													
PLS OSHA COVID-19 Guidelines [60 Mins.]													
2. Hand Hygiene													
COVID19: What You Need to Know About Handwashing													
Cleaning and Disinfecting Your Facility													
How COVID-19 Spreads													
Preventing the Spread of Coronavirus													
When and How to Use Masks													
Total	0	0	0	4	0	0	0	0	0				

<b>Niche Public 2021</b>	21-Jan	21-Feb	21-Mar	21-Apr	21-May	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Total
Rbdigital	44	38	30	31	23	9	8	0	0				
Facebook	0	0	7	0	0	0	0	1	0				
Twitter	0	0	0	0	0	0	0	0	0				
Hoopla	4	3	5	6	6	0	0	3	3				
AncestryLibrary	60	68	77	33	69	25	28	0	0				
Academic OneFile	1	0	0	1	0	3	0	0	0				
Mango Languages	52	50	73	29	23	23	50	8	9				
TumbleBook	103	78	81	41	36	18	17	21	24				
OverDrive Libby	29	34	30	18	11	3	10	29	31				
IndieFlix	5	4	10	6	6	2	5	6	16				
Instagram	2	3	1	0	0	0	0	0	0				
Pinterest	0	0	0	0	0	0	0	0	0				
Universal Class	59	42	41	20	9	27	7	8	41				
Gmail	0	0	1	0	0	0	0	0	0				
Snapchat	0	0	0	0	0	0	0	0	0				
Kanopy	68	34	20	25	7	8	19	10	24				
Stingray Qello	12	8	10	3	2	0	2	0	11				
LinkedIn	1	1	0	0	0	0	0	0	1				
Acorn TV	43	29	28	17	16	8	14	0	0				
Google Photos	0	0	1	1	0	0	7	0	0				
Fold3	56	69	80	65	99	58	63	0	0				
Gale General OneFile	2	0	1	0	17	0	0	0	0				
GaleOpposing Viewpoints	1	0	0	0	2	0	0	0	0				
HeritageQuest	69	68	85	58	81	79	77	0	0				
Tutor.com	16	25	21	12	0	0	0	0	5				
Book Repair								0	1				
CreativeBug								4	1				
Great Courses								7	41				
<b>Total</b>	<b>627</b>	<b>554</b>	<b>602</b>	<b>354</b>	<b>407</b>	<b>263</b>	<b>307</b>	<b>97</b>	<b>208</b>				



2021 Tutor Stats	Jan-21			Feb-21		
	Sessions	Active Students	Avg Sess Length	Sessions	Active Students	Avg Sess
Elting Memorial Library (New Paltz)	0	0	0.00	0	0	0.00
Highland Public Library	1	1	7.47	1	1	12.00
Hurley Library	0	0	0.00	0	0	0.00
Kingston Library	7	2	27.96	0	0	0.00
Marlboro Free Library	4	1	16.32	1	1	13.68
Morton Memorial Library (Pine Hill)	0	0	0.00	0	0	0.00
Olive Free Library Association	0	0	0.00	0	0	0.00
Phoenicia Public Library	0	0	0.00	0	0	0.00
Plattekill Public Library	0	0	0.00	0	0	0.00
Rosendale Public Library	0	0	0.00	0	0	0.00
Sarah Hull Hallock Free Library (Milton)	0	0	0.00	0	0	0.00
Saugerties Public Library	0	0	0.00	0	0	0.00
Stone Ridge Public Library	0	0	0.00	1	1	85.07
Town of Esopus Library (Port Ewen)	0	0	0.00	1	1	24.78
Town of Ulster Public Library	0	0	0.00	0	0	0.00
West Hurley Public Library	0	0	0.00	0	0	0.00
Woodstock Public Library	0	0	0.00	0	0	0.00
Cragsmoor Free Library	0	0	0	0	0	0.00
Ellenville Public Library	0	0	0	0	0	0.00
Gardiner Library	0	0	0	0	0	0.00
Wallkill Public Library	0	0	0	0	0	0.00
Totals	12	4		4	4	

2021 Tutor Stats	Mar-21			Apr-21		
	Sessions	Active Students	Avg Sess Length	Sessions	Active Students	Avg Sess
Elting Memorial Library (New Paltz)	0	0	0.00	0	0	0.00
Highland Public Library	1	1	14.55	0	0	0.00
Hurley Library	0	0	0.00	0	0	0.00
Kingston Library	1	1	16.95	1	1	16.95
Marlboro Free Library	2	1	45.00	2	1	45.00
Morton Memorial Library (Pine Hill)	0	0	0.00	0	0	0.00
Olive Free Library Association	0	0	0.00	0	0	0.00
Phoenicia Public Library	0	0	0.00	0	0	0.00
Plattekill Public Library	0	0	0.00	0	0	0.00
Rosendale Public Library	0	0	0.00	0	0	0.00
Sarah Hull Hallock Free Library (Milton)	0	0	0.00	0	0	0.00
Saugerties Public Library	0	0	0.00	3	2	10.68
Stone Ridge Public Library	2	1	32.50	0	0	0.00
Town of Esopus Library (Port Ewen)	0	0	0.00	0	0	0.00
Town of Ulster Public Library	0	0	0.00	0	0	0.00
West Hurley Public Library	0	0	0.00	0	0	0.00
Woodstock Public Library	0	0	0.00	0	0	0.00
Cragsmoor Free Library	0	0	0	0	0	0.00
Ellenville Public Library	0	0	0	0	0	0.00
Gardiner Library	0	0	0	0	0	0.00
Wallkill Public Library	0	0	0	0	0	0.00
Totals	3	2		6	4	

2021 Tutor Stats	May-21			Jun-21		
	Sessions	Active Students	Avg Sess Length	Sessions	Active Students	Avg Sess
Elting Memorial Library	0	0	0.00	0	0	0.00
Highland Public Library	0	0	0.00	11	1	27.45
Hurley Library	0	0	0.00	0	0	0.00
Kingston Library	0	0	0.00	0	0	0.00
Marlboro Free Library	0	0	0.00	1	1	17.37
Morton Memorial Library (Pine Hill)	0	0	0.00	0	0	0.00
Olive Free Library Association	0	0	0.00	0	0	0.00
Phoenicia Public Library	0	0	0.00	0	0	0.00
Plattekill Public Library	0	0	0.00	0	0	0.00
Rosendale Public Library	0	0	0.00	0	0	0.00
Sarah Hull Hallock Free Library (Milton)	0	0	0.00	0	0	0.00
Saugerties Public Library	4	1	15.33	4	1	15.33
Stone Ridge Public Library	0	0	0.00	0	0	0.00
Town of Esopus Library (Port Ewen)	0	0	0.00	0	0	0.00
Town of Ulster Public Library	0	0	0.00	0	0	0.00
West Hurley Public Library	0	0	0.00	0	0	0.00
Woodstock Public Library	0	0	0.00	0	0	0.00
Cragsmoor Free Library	0	0	0	0	0	0
Ellenville Public Library	0	0	0	0	0	0
Gardiner Library	0	0	0	0	0	0
Wallkill Public Library	0	0	0	0	0	0
Totals	4	1		16	3	

2021 Tutor Stats	Jul-21		
	Sessions	Active Students	Avg Sess Length
Elting Memorial Library	0	0	0.00
Highland Public Library	0	0	0.00
Hurley Library	0	0	0.00
Kingston Library	0	0	0.00
Marlboro Free Library	0	0	0.00
Morton Memorial Library (Pine Hill)	0	0	0.00
Olive Free Library Association	0	0	0.00
Phoenicia Public Library	0	0	0.00
Plattekill Public Library	0	0	0.00
Rosendale Public Library	0	0	0.00
Sarah Hull Hallock Free Library (Milton)	0	0	0.00
Saugerties Public Library	16	1	16.97
Stone Ridge Public Library	0	0	0.00
Town of Esopus Library (Port Ewen)	0	0	0.00
Town of Ulster Public Library	0	0	0.00
West Hurley Public Library	0	0	0.00
Woodstock Public Library	1	1	45.73
Cragsmoor Free Library	0	0	0
Ellenville Public Library	0	0	0
Gardiner Library	0	0	0
Wallkill Public Library	0	0	0
Totals	17	2	

## 2021 Ulster County Library Association Funding Request

These funds are used to support the suite of online resources available to all Ulster County residents with current and valid library cards through the Ulster County InfoPortal <http://uclib.org/infoportal/>

These costs are ongoing subscription costs which are paid on an annual basis or are annual costs necessary to maintain a current, in demand collection as with our ebook and eaudio book purchases.

<b>Digital Magazines</b>	<b>\$ 4,000</b>
A collection of online magazines available simultaneously to all County residents. With the rise in popularity of digital library content, online magazines have become a welcome resource for County residents.	
<b>Kanopy</b>	<b>\$40,000</b>
Thousands of streaming films, documentaries, and training videos.	
<b>LibraryAware</b>	<b>\$2,000</b>
A tool for librarians that creates flyers, bookmarks, book lists, emails, newsletters, and social media posts.	
<b>Mango Languages</b>	<b>\$ 1,500</b>
Remote access and free mobile apps allow patrons to learn a language at the library, at home in their pajamas, or on their next adventure across the world.	
<b>Outreach / Marketing</b>	<b>\$ 3,000</b>
Allows for purchase of resource marketing materials, tabling fees at community events, contracting professional design services, and promotional items.	
<b>Ebooks &amp; eAudio Books</b>	<b>\$4,000</b>
Find, borrow, enjoy and return eBooks and audiobooks on a wide variety of compatible tablets, phones and computers. If you already have a library card, you'll can borrow a book in minutes. If not, search to find a library where you can get one.	
<b>OverDrive / Libby</b>	<b>\$ 10,000</b>
Unlimited access to streaming video including Craftsy, IndieFlix, The Great Courses, And Spanish language programs.	
<b>Tumble Books</b>	<b>\$ 2,500</b>
An online collection of animated, talking picture books which teach young children the joys of reading. Includes educational resources such as lesson plans, quizzes, educational games and puzzles related to both math and language	
<b>Brain HQ</b>	<b>\$ 4,250</b>
Provides brain-training exercises clinically proven to improve cognitive performance including memory, attention, brain speed, people skills, and navigation. Brain HQ are fun, but they can also be difficult and they give a useful, meaningful workout to each unique user. Using a special algorithm, each exercise adapts in difficulty as users complete them so that users train at the optimum level for themselves—where they are most likely to improve their performance.	
<b>Recite Me</b>	<b>\$12,650</b>
Web accessibility software to allow everyone the opportunity to use our websites in the way they are intended. Without additional accessibility and language options, people are unable to perform everyday tasks from paying bills and researching services and support, to applying for their next career move. Recite Me website accessibility software provides every online user with the tools they need.	
<b>Niche Academy</b>	<b>\$4,200</b>
Provides self-paced, online tutorials and online learning tools for our patrons to familiarize themselves with our online resources including Hoopla, Kanopy, Libby, and others. The range of library instruction offerings is continually expanding and being refreshed. Niche Academy instruction is updated whenever there are user interface or functionality changes.	

**Total** **\$88,100**